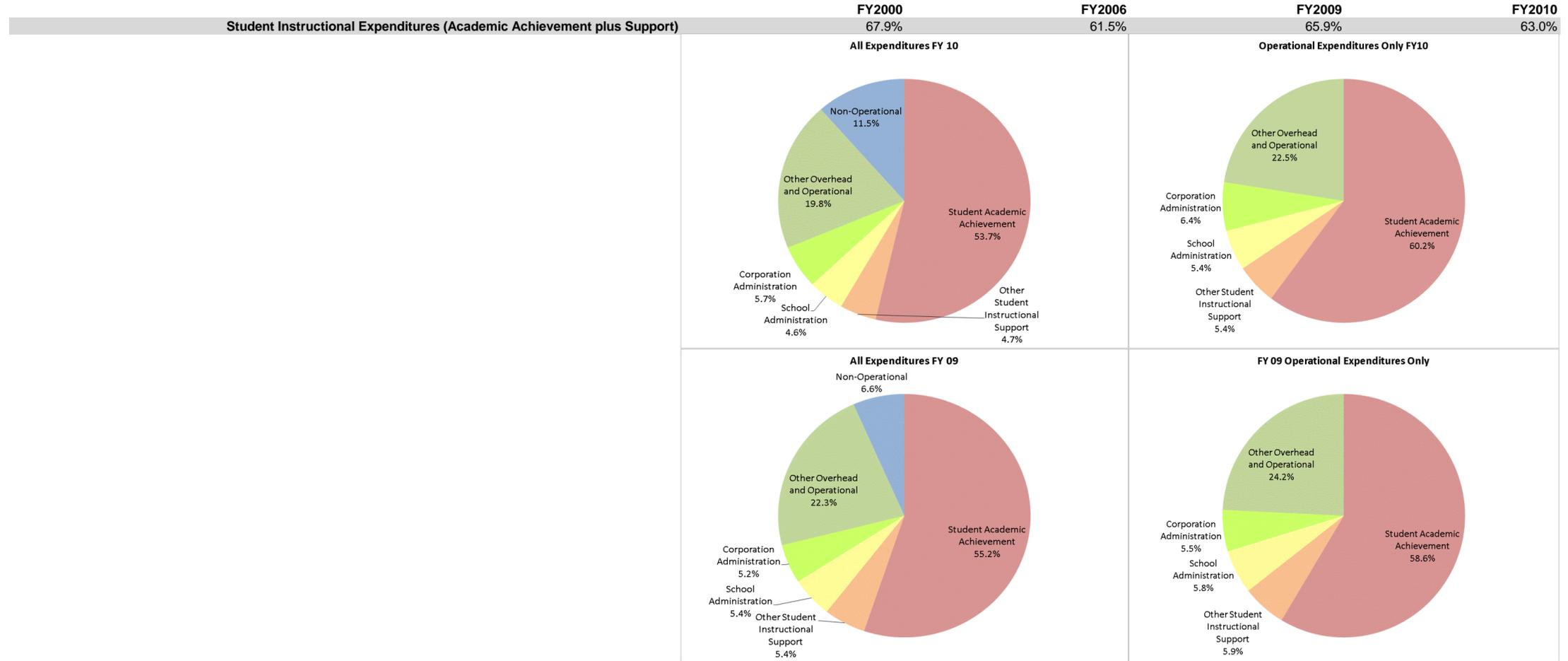


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$100,313,022	56.9%	\$102,665,653	52.1%	\$97,040,063	55.2%	\$94,222,752	53.7%
Student Instructional Support	\$19,446,535	11.0%	\$18,594,537	9.4%	\$18,851,493	10.7%	\$16,386,870	9.3%
Overhead and Operational	\$47,290,038	26.8%	\$54,799,322	27.8%	\$48,302,559	27.5%	\$44,696,196	25.5%
Nonoperational	\$9,328,938	5.3%	\$21,080,303	10.7%	\$11,613,351	6.6%	\$20,214,989	11.5%
<b>Grand Total</b>	<b>\$176,378,532</b>		<b>\$197,139,814</b>		<b>\$175,807,466</b>		<b>\$175,520,807</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$91,354	\$509,249	\$195,710		114%	-62%
	11100 Regular Programs; Elementary	\$25,088,957	\$27,145,515	\$34,190,148	\$35,903,986	43%	32%	5%
	11200 Regular Programs; Middle/Junior High	\$8,122,872	\$6,065,066	\$7,526,494	\$4,114,713	-49%	-32%	-45%
	11300 Regular Programs; High School	\$12,169,227	\$13,531,726	\$18,587,152	\$20,593,339	69%	52%	11%
	11430 Vocational Education; Distributive Education	\$204,380	\$196,295	\$110,724	\$67,306	-67%	-66%	-39%
	11440 Vocational Education; Health Occupations	\$108,107	\$119,996	\$167,049	\$169,729	57%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$529,710	\$181,494	\$117,826	\$100,189	-81%	-45%	-15%
	11460 Vocational Education; Occupational Home Economics	\$36,155	\$36,179	\$58,295	\$61,848	71%	71%	6%
	11470 Vocational Education; Business Education	\$169,613	\$69,832	\$84,776	\$86,309	-49%	24%	2%
	11480 Vocational Education; Industrial Education A	\$669,171	\$657,440	\$1,091,226	\$1,053,322	57%	60%	-3%
	11510 Vocational Education; Cooperative Education	\$197,915	\$22,648	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,891,060	\$743,681	\$895,527	\$900,202	-52%	21%	1%
	11920 Other Regular Programs; Project 4R	\$14,528	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,549,417	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$64,975	\$133,697	\$46,699		-28%	-65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,343,678	\$3,318,451	\$4,794,678	\$4,478,949	91%	35%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,044,438	\$1,647,557	\$1,836,867	\$1,341,211	28%	-19%	-27%
	12230 Mental Disabilities; Severe Mental Disabilities	\$152,336	\$259,061	\$808,776	\$748,063	391%	189%	-8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,462,617	\$3,163,695	\$106,291	\$111,933	-92%	-96%	5%
	12320 Physical Impairment; Multiple Disabilities	\$174,749	\$63,056	\$4,312	\$19,909	-89%	-68%	362%
	12330 Physical Impairment; Visual Impairment	\$341,641	\$266,958	\$406,528	\$407,972	19%	53%	0%
	12340 Physical Impairment; Hearing Impairment	\$120,323	\$183,995	\$235,497	\$255,619	112%	39%	9%
	12350 Physical Impairment; Homebound	\$295,120	\$300,610	\$301,252	\$310,700	5%	3%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,926,084	\$2,280,839	\$3,193,017	\$3,028,230	57%	33%	-5%
	12510 Culturally Different; Communication Disorders	\$783,833	\$731,800	\$876,497	\$860,536	10%	18%	-2%
	12520 Culturally Different; Compensatory	\$494,473	\$340,693	\$211,757	\$117,996	-76%	-65%	-44%
	12610 Learning Disability	\$994,392	\$2,258,451	\$2,820,030	\$2,725,313	174%	21%	-3%
	12810 Special Education Preschool	\$0	\$0	\$0	\$182,876			
	12900 Other Special Programs	\$3,980,656	\$1,268,830	\$5,023,949	\$5,579,994	40%	340%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$768,611	\$515,299	\$576,793	\$630,271	-18%	22%	9%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$631,091	\$573,363	\$848,096	\$419,300	-34%	-27%	-51%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$93,407	\$159,527	\$163,713	\$95,530	2%	-40%	-42%
	14100 Summer School Programs; Elementary	\$71,539	\$51,853	\$65,924	\$81,632	14%	57%	24%
	14300 Summer School Programs; High School	\$186,946	\$209,467	\$324,525	\$49,196	-74%	-77%	-85%
	15100 Enrichment Programs; Non-Credit	\$35,212	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$1,311,981	\$163,960	\$179,321	\$183,587	-86%	12%	2%
	16200 Preventive Remediation	\$875,740	\$390,584	\$664,588	\$382,689	-56%	-2%	-42%
	22110 Improvement of Instruction; Service Area Direction	\$1,343,830	\$1,164,514	\$1,611,576	\$1,449,855	8%	25%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$739,576	\$319,038	\$55,521	\$107,913	-85%	-66%	94%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,189,875	\$2,105,729	\$2,150,803	\$2,281,677	4%	8%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,792	\$12,106			334%
	22210 Library/Media Services; Service Area Direction	\$1,113,595	\$618,968	\$820,108	\$862,312	-23%	39%	5%
	22220 Library/Media Services; School Library	\$2,299,138	\$1,888,375	\$2,701,552	\$2,029,599	-12%	7%	-25%
	22230 Library/Media Services; Audiovisual	\$497,323	\$127,887	\$251,523	\$107,321	-78%	-16%	-57%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,344,121	\$1,848,201	\$336,630	\$20,465	-99%	-99%	-94%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$38,360	\$25,336	\$28,175		-27%	11%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$126,000			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$285,853	\$397,627			39%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$70,441	\$216,742	\$77,510	\$308,022	337%	42%	297%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,056,805	\$2,220,780	\$1,806,286	\$1,186,820	-42%	-47%	-34%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,666,352	\$3,813,454	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$86,161,037</b>	<b>\$81,436,297</b>	<b>\$97,040,063</b>	<b>\$94,222,752</b>	<b>9%</b>	<b>16%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$520,847	\$219,826	\$274,335	\$268,873	-48%	22%	-2%
	21130 Attendance and Social Work Services; Social Work Services	\$3,944,220	\$2,453,799	\$3,450,205	\$2,550,844	-35%	4%	-26%
	21220 Guidance Services; Counseling Services	\$0	\$1,588,464	\$2,205,488	\$1,691,143		6%	-23%
	21310 Health Services; Service Area Direction	\$372,379	\$369,980	\$360,120	\$447,352	20%	21%	24%
	21320 Health Services; Medical Services	\$36,445	\$39,618	\$28,958	\$19,227	-47%	-51%	-34%
	21340 Health Services; Nurse Services	\$1,533,786	\$1,393,269	\$1,992,788	\$1,526,500	0%	10%	-23%
	21390 Health Services; Other Health Services	\$106,772	\$89,151	\$8,318	\$19,437	-82%	-78%	134%
	21410 Psychological Services; Service Area Direction	\$58,253	\$43,386	\$45,499	\$85,157	46%	96%	87%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21420 Psychological Testing	\$446,797	\$531,416	\$666,830	\$580,346	30%	9%	-13%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$88,978	\$21,396	\$34,623	\$37,359	-58%	75%	8%
	21810 Special Education Administration; Service Area Direction	\$409,552	\$235,552	\$263,675	\$267,087	-35%	13%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$67,238	\$114,113	\$740,939		> 500%	> 500%
	24100 Office of The Principal	\$8,016,661	\$6,347,326	\$8,687,595	\$7,442,126	-7%	17%	-14%
	24900 Other Support Services, School Administration	\$437,652	\$953,872	\$718,946	\$710,480	62%	-26%	-1%
<b>Student Instructional Support Total</b>		<b>\$15,972,341</b>	<b>\$14,354,295</b>	<b>\$18,851,493</b>	<b>\$16,386,870</b>	<b>3%</b>	<b>14%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$129,696	\$176,421	\$260,855	\$264,706	104%	50%	1%
	23150 Board of Education; Legal Services	\$1,335,341	\$408,555	\$606,775	\$566,216	-58%	39%	-7%
	23160 Board of Education; Promotion Expenses	\$8,540	\$14,761	\$7,163	\$9,666	13%	-35%	35%
	23210 Executive Administration; Office of The Superintendent	\$268,639	\$287,549	\$359,980	\$411,355	53%	43%	14%
	23220 Executive Administration; Community Relations	\$7,861	\$9,685	\$2,069	\$4,539	-42%	-53%	119%
	23290 Executive Administration; Other Executive Administration Services	\$628,668	\$648,828	\$865,992	\$532,802	-15%	-18%	-38%
	25110 Fiscal Services; Office of The Business Manager	\$558,222	\$730,079	\$776,600	\$621,547	11%	-15%	-20%
	25150 Fiscal Services; Payroll Services	\$287,434	\$291,146	\$387,709	\$408,531	42%	40%	5%
	25160 Fiscal Services; Financial Accounting	\$170,078	\$173,335	\$263,750	\$235,002	38%	36%	-11%
	25170 Fiscal Services; Internal Auditing	\$0	\$69,994	\$100,505	\$104,059		49%	4%
	25180 Fiscal Services; Property Accounting	\$64,409	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$105,152	\$286,880	\$305,802	\$1,259,385	> 500%	339%	312%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$332,474	\$712,605	\$493,723	\$553,789	67%		12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$256,764	\$494,259	\$19,863	-\$87,516	< -500%	-118%	-541%
	25300 Printing, Publishing, and Duplicating Services	\$139,526	\$142,035	\$163,796	\$156,987	13%	11%	-4%
	25400 Planning, Research, Development and Evaluation	\$432,368	\$358,818	\$543,498	\$662,965	53%	85%	22%
	25600 Public Information Services	\$345,391	\$199,787	\$444,184	\$472,570	37%	137%	6%
	25710 Personnel Services; Supervision of Personnel Services	\$258,751	\$184,239	\$143,881	\$173,201	-33%	-6%	20%
	25720 Personnel Services; Recruitment and Placement	\$414,765	\$254,770	\$635,975	\$602,508	45%	136%	-5%
	25740 Personnel Services; Noninstructional Personnel Training	\$185,484	\$573,866	\$492,518	\$500,825	170%	-13%	2%
	25890 Other Technology Services	\$898,843	\$1,103,391	\$1,379,175	\$1,463,552	63%	33%	6%
	25940 Settlements	\$3,529,127	\$1,048,065	\$671,903	\$903,390	-74%	-14%	34%
	25950 Other Assessments	\$0	\$0	\$101,566	\$0			-100%
	25990 Other Support Services, Central	\$2,840,946	\$146,978	\$97,168	\$198,187	-93%	35%	104%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$445,782	\$388,568	\$451,466	\$454,327	2%	17%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$16,189,388	\$22,679,211	\$17,343,756	\$14,093,218	-13%	-38%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,001	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,318	\$241,081	\$291,601	\$314,408	19%	30%	8%
	26499 2007 Account Code - Other	\$75,000	\$75,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,141	\$48,413	\$7,516	\$4,983	-88%	-90%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,656,920	\$1,888,208	\$2,289,886	\$2,221,294	34%	18%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$476,363	\$1,247,053	\$1,334,054	\$1,318,979	177%	6%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,032	\$50,400	\$43,916	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$79,066	\$53,949	\$166,651	\$195,584	147%	263%	17%
	27100 Student Transportation; Vehicle Operation	\$37,225	\$43,013	\$95,100	\$522,416	> 500%	> 500%	449%
	27200 Student Transportation; Monitoring Services	\$434,660	\$1,017,722	\$1,183,022	\$1,331,529	206%	31%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,006	\$70	\$2,931	\$1,922	-36%	> 500%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$6,072,481	\$9,085,431	\$10,497,257	\$9,108,216	50%	0%	-13%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,131,410	\$2,916,628			-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,758,076	\$1,713,805	\$2,140,041	\$1,945,536	11%	14%	-9%
	31300 Food Services Operations; Food Delivery	\$144,744	\$31,088	\$47,636	\$46,737	-68%	50%	-2%
	31400 Food Services Operations; Food Purchases	\$1,958,587	\$2,424,839	\$122,977	\$175,678	-91%	-93%	43%
	31900 Other Food Services	\$265,552	\$32,303	\$28,890	\$26,477	-90%	-18%	-8%
<b>Overhead and Operational Total</b>		<b>\$43,198,821</b>	<b>\$49,336,198</b>	<b>\$48,302,559</b>	<b>\$44,696,196</b>	<b>3%</b>	<b>-9%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$156,415	\$291,747	\$326,678	\$337,952	116%	16%	3%
	33990 Other Community Services; Other	\$396,350	\$352,301	\$459,277	\$440,170	11%	25%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,630	\$2,886			77%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$23,779	\$20,183			-15%
	45100 Building Acquisition, Construction and Improvements	\$5,178,765	\$12,655,919	\$2,505,982	\$9,772,989	89%	-23%	290%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$2,600,376	\$2,574,387			-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$8,144	\$5,402			-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,319,296	\$773,449	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$64,802	\$133,598			106%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,046,666	\$2,178,630	\$1,723,666		65%	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$385,721			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$372,069	\$1,144,547	\$606,289	\$111,083	-70%	-90%	-82%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$437,368	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$1,817,091	\$4,244,460	\$2,471,567	\$3,508,625	93%	-17%	42%
	54250 Common School Fund; Interest	\$0	\$0	\$366,197	\$1,198,325			227%
<b>Nonoperational Total</b>		<b>\$9,239,987</b>	<b>\$20,946,457</b>	<b>\$11,613,351</b>	<b>\$20,214,989</b>	<b>119%</b>	<b>-3%</b>	<b>74%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$2,048,701	\$1,914,158	\$0	\$0			
	26492 2007 Account Code - Social Security	\$8,167,589	\$7,464,396	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$590,855	\$866,236	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$10,883,608	\$19,527,489	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$115,593	\$1,294,288	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$21,806,346</b>	<b>\$31,066,568</b>	<b>\$0</b>	<b>\$0</b>			